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Return on Equity

Morgan Construction Company

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5 January 1969

MORGAN CONSTRUCTION COMPANY

Return on Equity

| <u>YEAR</u> | <u>EQUITY BEGINNING of YEAR</u> | <u>NET PROFIT AFTER TAXES</u> | <u>RATIO</u> |
|-------------|-------------------------------------|-----------------------------------|--------------|
| 1959 | 8213 | 713 | 8.7% |
| 1960 | 8705 | 1206 | 13.9% |
| 1961 | 9595 | 1092 | 11.0% |
| 1962 | 10370 | 882 | 8.5% |
| 1963 | 10962 | 487 | 4.5% |
| 1964 | 11218 | 633 | 5.7% |
| 1965 | 11864 | 1382 | 11.7% |
| 1966 | 12739 | 1169 | 9.2% |
| 1967 | 13636 | 843 | 6.2% |
| 1968 | 14022 | 1169 (E) | 8.3% |

before or after dividends

*Why aren't Profit before
tax figures more meaningful
for us*

2/3/69

*Bonus
Profit sharing
Morgan Warrants
dividends*